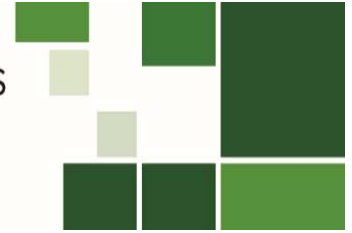




WILLIAMSBURG-JAMES CITY COUNTY PUBLIC SCHOOLS
FISCAL YEAR 2020 BUDGET
 INDIVIDUALISM • INTEGRITY • INNOVATION • ACCOUNTABILITY • COLLABORATION



FY2020 Budget Calendar

Date	Process	Responsible Parties	Detail
August 21, 2018	School Board approval of the Budget Calendar	School Board Superintendent CFO	Present proposed Budget Calendar and receive input from the School Board in regard to the budget process.
October 2, 2018	Presentation of the Capital Improvement Development Committee Recommendations	Superintendent CFO Senior Director of Operations	Superintendent presents the recommended capital budget proposal for the School Board's consideration in accordance with Virginia Code Section §22.1-92.
October 16, 2018, 6:30 p.m. Public Hearing prior to School Board Meeting	Conduct Public Hearing on Recommended Capital Improvement Plan	Superintendent CFO Senior Director of Operations	Conduct budget public hearing in accordance with Virginia Code Section §22.1-92.
November 13, 2018	School Board Prioritization of Capital Improvement Plan recommendations	School Board	Prioritization of Capital Improvement Development Committee recommendations in preparation for approval of 10-Year Capital Improvement Plan
November 27, 2018	Conduct Public Hearing on Recommended Capital Improvement Plan	Superintendent CFO Senior Director of Operations	Conduct budget public hearing in accordance with Virginia Code Section §22.1-92.
December 11, 2018	Adoption of the School Board Capital Improvement Plan (CIP)	School Board	The School Board approves its budget proposal to forward to the County and City for their consideration.
January 8, 2019, 4 – 6 p.m.	School Board Budget Work Session	School Board Superintendent CFO & Senior Leadership Team	Budget work session to present the Governor's Proposed Budget & Localities' Projected Budgets. Present potential initiatives.
January 22, 2019, 4 – 6 p.m.	School Board Budget Work Session	School Board Superintendent CFO & Senior Leadership Team	Budget work session to provide additional information and discuss overall impact of budget inclusions.
January 22, 2019, 6:30 p.m. Public Hearing prior to School Board Meeting	Conduct pre-budget Public Hearing	School Board Superintendent	A public hearing is conducted to gather community input regarding budget priorities and suggestions.
February 19, 2019	Presentation of Superintendent's Proposed Operating Budget to School Board	Superintendent CFO	Superintendent presents the recommended budget proposal for the School Board's consideration in accordance with Virginia Code Section §22.1-92.
March 2019 (TBD)	Joint Meeting	School Board JCC Board of Supervisors Williamsburg City Council	A joint meeting is held to discuss budget, enrollment, and other matters of interest.
March 5, 2019, 6:30 p.m. Public Hearing prior to School Board Meeting	Conduct Public Hearings on Proposed Operating Budget	School Board	Conduct budget public hearing in accordance with Virginia Code Section §22.1-92.
March 19, 2019	Approval of the School Board Proposed Operating Budget	School Board	The School Board approves its budget proposal to forward to the County and City for their consideration.
March 26, 2019 (tentative)	Approval of the School Board Proposed Operating Budget	School Board	The School Board approves its budget proposal to forward to the County and City for their consideration
May 21, 2019	Adoption of the School Board Operating Budget	School Board	Based upon the funding level provided by the County and City, the School Board is required to make any necessary adjustments to the proposed budget.
May 28, 2019 (tentative)	Adoption of the School Board Operating Budget	School Board	Based upon the funding level provided by the County and City, the School Board is required to make any necessary adjustments to the proposed budget.