WILLIAMSBURG
JAMES CITY COUNTY
PUBLIC SCHOOLS

Average Per Pupil Expenditures

Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimated average per pupil cost for public education in the division. The following satisfies this requirement.

Sources of Financial Support	FY2018 Actual (1) (Year ended June 30, 2018)	FY2019 Estimate (2) (Year ended June 30, 2019)	FY2020 Budgeted (3) (Year ending June 30, 2020)
For Operations*:			
State Funds	2,802	3,009	3,058
Sales & Use Tax	1,046	1,149	1,229
Federal Funds	505	564	587
Local Funds	7,477	7,953	7,989
Total for Operations:	**$ 11,831**	**$ 12,675**	**$ 12,862**
Based on ADM of:	11,663	11,418	11,470

*Operations includes regular day school, school food services, summer school, adult education, and other educational programs, but do not include debt service and capital outlay additions.

(1) FY2018 information is from the VDOE published Superintendent's Annual Report, Table 15

(2) FY2019 information will be updated once the fiscal year is closed out and VDOE publishes the Superintendent's Annual Report in Spring 2020. ADM is based on division's submitted end of year membership report.

(3) Information comes from School Board Adopted budget.